http://www.capelightcompact.org/TownReports.htm

Town Name: Chatham Program Period: 2014 Current Dates: 06/04/14

Current Dates: 06/01/14 - 06/30/14 Cumulative Dates: 01/01/14 - 06/30/14

	Current Period		Cumulative for Reporting Period					
	Annual	Actual	Unique Customer	Annual	Actual Unique Customer			Actual %
Program	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	2,261	1,622.10	3	7,267	21,234.52	9	67,845.13	31.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,261	1,622.10	3	7,267	21,234.52	9	67,845.13	
LI % of Total	7.9%	3.0%	5.9%	2.6%	4.3%	3.8%	11.9%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	311	313.51	1	311	313.51	1	0.00	0.0%
Res Home Energy	14,679	48,895.80	30	105,275	289,917.55	131	362,410.82	80.0%
Energy Star HVAC	2,262	2,075.00	7	15,188	10,325.00	39	0.00	0.0%
Energy Star Lighting	6,691	472.60	1	7,327	590.60	4	0.00	0.0%
Energy Star Appliance	2,341	400.00	9	14,524	2,474.92	47	0.00	0.0%
Res Subtotal	26,285	52,156.91	48	142,625	303,621.58	222	362,410.82	
Res % of Total	92.1%	97.0%	94.1%	51.5%	61.9%	93.7%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	32,252	3,518.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	147,173.75	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	63,639	10,205.12	2	93,235.95	10.9%
C&I Govt Small	0	0.00	0	0	0.00	0	45,922.18	0.0%
C&I Products & Services	0	0.00	0	31,015	4,585.00	2	0.00	0.0%
C&I Subtotal	0	0.00	0	126,906	165,481.87	6	139,158.13	
C&I % of Total	0.0%	0.0%	0.0%	45.8%	33.7%	2.5%	24.4%	
Report Total	28,546	53,779.01	51	276,798	490,337.97	237	569,414.08	

321,357.19

569,414.08

56.4%

Budget Comparison